



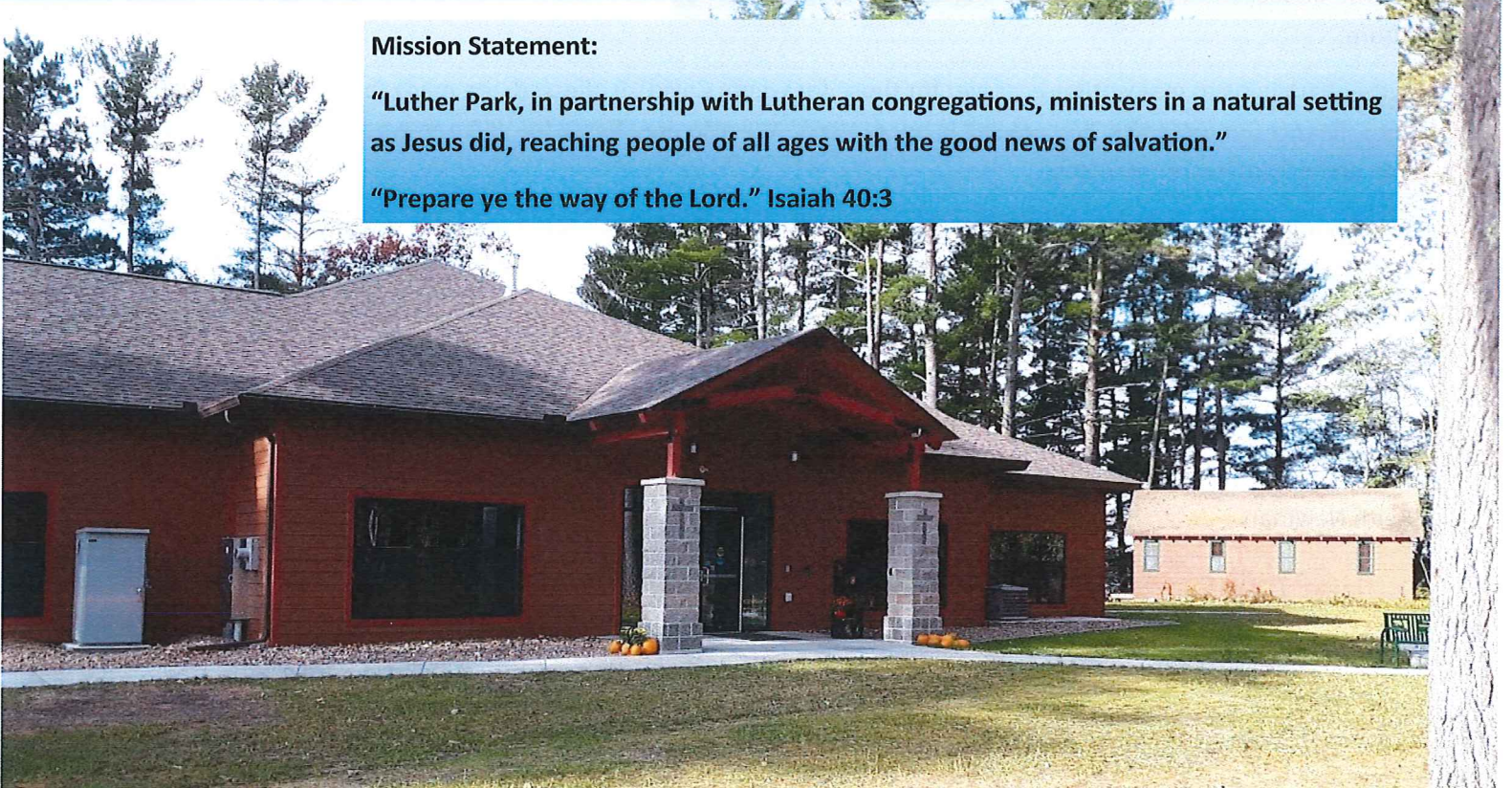
2020 ANNUAL REPORT

87 Years of Ministry!

Mission Statement:

"Luther Park, in partnership with Lutheran congregations, ministers in a natural setting as Jesus did, reaching people of all ages with the good news of salvation."

"Prepare ye the way of the Lord." Isaiah 40:3



Luther Park/Luther Woods Ministries



Dear Partners in Ministry

2020 was an unusual year to say the least. Luther Park started the year with a lot of excitement and anticipation for a new year of ministry and the addition of the much anticipated new Ministry Center.

However, change and unpredictability is constant. During the spring with the onset of Covid 19 and so many unanswered questions the board had to make the very difficult decision to suspend the summer camp program at Luther Park. The decision was not made lightly or without a great deal of conversation and prayer. So, for the first time in 87 years there were to be no youth at camp.

Years ago I used to be an avid rock climber. Some climbs were only 50 or 60 feet, others were hundreds of feet. During many of the more difficult climbs it was not uncommon to fall. But it was during these more difficult climbs where more time was spent in preparation, time setting up systems and people in the right place to catch a potential fall. So when the fall happened after the initial intake of breath you relaxed a bit and let the system take over.

That is a bit of what 2020 was for us. Luther Park is built on a firm foundation of support and partnership. We lost most of our earned income in rentals and programs. We had to restructure some areas and then focus on what we could do.

However, Luther Park continued in ministry virtually with limited staff. We continued in stewardship by taking the time given to us to work on needed building improvements, and future planning for programs and development. Luther Park had to and still does rely on our safety lines to our churches, volunteers and donors. Luther Park ended the year in the red financially but will remain strong and is extremely excited about the ministry ahead for 2021 and long into the future.

Luther Park joins so many other in prayer for those for whom Covid 19 affected, the many families who lost loved ones, finances or were sick. You are still in our prayers. We also pray for all the children whose summers of fun, fellowship and growth were restricted.

We can not begin to thank enough all the people who help make this ministry happen in so many ways, these are: staff, the volunteers, those that donate to the auction and other events, those that donate to the annual funds and give gifts "in-kind", through Thrivent choice, amazon smile and memorial gifts. There are so many generous givers and we humbly thank one and all.

This is truly a place of grace and ministry.

Sincerely

Keith Newman



Year-Round Staff

Keith Newman—Executive Director, Full-time

Ross Hardie—Program Director, Full-time

*Kellee Petik—Development Director, Full-time

*Corissa Sands—Registrar, Part Time

Dave Dobbs—Property manager, Part-time

Debra Halverson—Housekeeper, Part-time

Joan Stuart—Cook, on call



* Kellee and Corissa have moved on to other positions as of September 2020. They have been a tremendous asset to the ministry.

Board Members

Cluster One

2021 Mike Kinney

2022 Paula Davis

2023 Pr. Joel Bacon

Cluster Two

Pr. Martin Halom

Beth Kley

Kris Jenson

Cluster Three

Cheryl Johnson

Joan Moe

Pr. Patrick Patterson

Cluster Four

Pr. Mike Vetsch

Don Moats

Bryan Staff



2020 Summer Staff

Tyler Davis

Leah Myhre

Liza Vinyon

Kyra Vinz



Luther Park normally hires about 35 summer staff each year. Most are college age.

Each year Luther Park visits many of our Lutheran and various state colleges to recruit these amazing young adults.

Due to Covid-19 we can no longer recruit in person at colleges. This means we have to rely on internet and word-of-mouth recruiting for 2021.

We need your help in spreading the word about this amazing ministry. Please help us find young adults who are willing to share their gifts and talents in teaching our youth about Christ's love and grace!

**Looking for
Summer Staff 2021!**

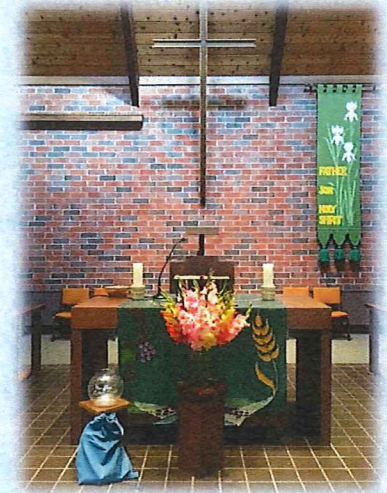
We love our Churches!



Trinity, Lake Nebagamon



First Lutheran, Barron



New Hope, Sand Creek

We Are 126 Churches

(**denotes non-member but supporting)

Cluster 1 Churches:

Barronett Lutheran, Barronett**
 Bethany Lutheran, Catawba
 Bethany Lutheran, Rice Lake
 Bethel Lutheran, Hawkins
 Bethesda Lutheran, Bayfield
 Calvary Lutheran, Minong
 Chetek Lutheran, Chetek
 Christ the Servant, Park Falls
 Faith Lutheran, Cameron

First Lutheran, Cumberland
 First Lutheran, Exeland
 First Lutheran, Hayward
 First Lutheran, Prentice
 First Lutheran, Stone Lake
 Georgetown Lutheran, Cumberland
 Glen Flora Lutheran, Glen Flora
 Good Shepard, Ashland
 Grace Lutheran, Brill**
 Hope Lutheran, Ladysmith
 Immanuel Lutheran, Cornucopia
 Living Water Lutheran, Cameron
 Long Lake Lutheran, Sarona

Messiah Lutheran, Washburn
 Nathaniel Lutheran, Bruce
 Our Savior's, Iron River
 Our Savior's, Rice Lake
 Our Savior's, Solon Springs
 Stanford Lutheran, Rice Lake
 Trinity Lutheran, Birchwood
 Trinity Lutheran, Cumberland
 Trinity Lutheran, Lake Nebagamon
 Trinity Evangelical, Rice Lake
 Trinity Lutheran, Spooner
 Zion Lutheran, Winter/Calvary, Loretta

Cluster 2 Churches:

Barum Lutheran, Elk Mound
 Bethel Lutheran, New Auburn
 Big Drywood Lutheran, Cadott
 Big Elk Creek Lutheran, Elk Mound
 Central Lutheran, Chippewa Falls
 Colfax Lutheran, Colfax
 Dallas Lutheran, Dallas
 Dovre Lutheran, Chetek
 English of Bateman, Chippewa Falls

First Lutheran, Barron
 Hay River Luther, Ridgeland
 Holden Lutheran, Colfax
 New Hope Lutheran, Sand Creek/Pine Creek
 New Scandinavia Lutheran, Dallas
 North Running Valley Lutheran, Colfax
 Norton Lutheran, Colfax
 Our Savior's Lutheran, Bloomer
 Our Savior's Lutheran, Cornell
 Our Savior's Lutheran, Stanley
 Our Savior's Lutheran, Wheeler**

Our Saviour's Lutheran, Chippewa Falls
 Ridgeland Lutheran, Ridgeland
 Sheperd of the Hill Lutheran, Elk Mound
 St. John's Lutheran, Bloomer
 St. John's Lutheran, Gilman**
 Trinity Lutheran, Boyceville
 United Lutheran, Prairie Farm
 West Akers Lutheran, Prairie Farm



Hardies Creek Lutheran, Ettrick



Joy Lutheran Prescott

Cluster Three Churches:

Christ Lutheran, Menomonie
Eleva Lutheran, Eleva
Faith Lutheran, Durand
First Lutheran, Ogema
First Lutheran, Westboro
Good Shepard Lutheran, Eau Claire
Grace Lutheran, Eau Claire
Hope Lutheran, Eau Claire
Immanuel Lutheran, Eau Claire
Joy Lutheran, Prescott

King's Valley Lutheran, Osseo
Little Elk Creek Lutheran, Menomonie
Longwood Emmanuel Lutheran,
Greenwood
Nazareth Lutheran, Withee
New Hope Lutheran, Downsview
Osseo Evangelical Lutheran, Osseo
Our Savior's Lutheran, Greenwood
Our Savior's Lutheran Menomonie
Peace Lutheran, Menomonie
Rock Creek Lutheran, Rock Falls
South Beef River, Osseo

Spirit Lutheran, Eau Claire
St. James Trinity Lutheran, Fall Creek
St. John's Lutheran, Eau Claire
St. Luke's Lutheran of Foster, Osseo
St. Paul's Lutheran, Augusta**
St. Paul's Lutheran, Curtiss**
St. Paul's Lutheran, Medford**
Trinity Lutheran, Eau Claire
Trinity Lutheran, Loyal
University Lutheran, Eau Claire

Cluster Four Churches:

Blair Lutheran, Blair**
Central Lutheran, Mondovi
Chimney Rock, Strum**
Christ Lutheran, Arcadia
Elk Creek Lutheran , Osseo
Evangelical, Black River Falls
Peace, Pigeon Falls
Fagerness, Blair**
First of Trempealeau, Taylor
French Creek, Ettrick
Good Shepard, Mondovi

Grace of Pleasantville, Whitehall
Hardies Creek, Ettrick
Immanuel, Pepin
Immanuel, Strum
Independence Lutheran, Independence**
Little Norway, Black River Falls
Living Hope Lutheran, Ettrick
Lyster Lutheran, Nelson
Modena Lutheran, Mondovi
Mt. Calvary Lutheran, Trempealeau
Northfield Lutheran, Hixton
Our Savior's Lutheran, Hixton

Our Savior's Lutheran, Whitehall
Pleasant Valley Lutheran, Eleva
South Beaver Creek, Ettrick
Squaw Creek Lutheran, Black River Falls
St. John's Lutheran, Alma
Sabyland Lutheran
Taylor Lutheran, Taylor
Trinity Lutheran of Norden, Mondovi
Upper Beaver Creek, Taylor
Upper Pigeon Creek, Hixton
Zion Lutheran, Galesville

The Ministries of Luther Park Bible Camp!

Summer Camp including:

Over 40 summer programs onsite
Wilderness Trips
Off site Day Camps at our partner churches
Leadership camps
Family Camp
Confirmation



While Summer programs are the cornerstone of the ministry of Luther Park, there is much more ministry happening. Below is some of what your camp ministry does.

Youth “Recharge” Retreats

Typically there are 3-4 of these events each year that are designed for youth to “recharge” their faith. These 24 hour events are full of worship, fun service and fellowship.



Quilt Retreats

Luther Park hosts four events open to all abilities.
Five other groups rent facilities for which Luther Park provides the set up and ministry of hospitality



Adult Retreats

Some are through our partnership with our churches and the Synod office, others are in appreciation or for education.

Guest Groups

Include church retreats, family reunions, weddings, college or school groups, education events, organizations like AA or Cerebral Palsy camps.

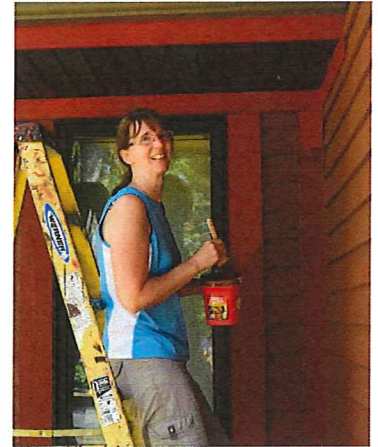
Guest groups renting one of the Luther Park facilities extends the ministry of Luther Park while providing some much needed extra income.



It Happened in 2020

- ☐ Painting of the exterior of 8 cabins, the Welcome Center, Dining Center, Pool house, Bathhouse, Craft Cabin, most of Shalom Center as well as the machine shed at the Farm Center. Over 90 gallons of paint was used this summer.
- ☐ The addition of 2 hammock village areas for campers to use for relaxing times, Bible studies and small group discussions.
- ☐ Our summer staff was able to send out weekly electronic worship and encouragements to our camp family.
- ☐ The logging was finished to remove the hundreds of downed, leaning, or dangerous trees after the July 2019 storm.
- ☐ The new Ministry Center was completed and ready for use. (Unfortunately, many groups previously booked had to cancel due to Covid-19.)
- ☐ Trail signs were completed and ready to be installed in the spring.
- ☐ Three cabins had bathrooms remodeled.
- ☐ A small deck and stairs were added to the back of the Craft Cabin to improve safety and appearance.
- ☐ Insulation was added to Shalom to improve energy efficiency and stewardship.
- ☐ The Golf Fundraising event happened with great results despite inclement weather.
- ☐ Our very first combination on-line and in-person Quilt Auction happened which raised over \$28,000. And while this is a bit less than our recent events it was still a rousing success!
- ☐ Processes were established for programming in 2021 taking into consideration Covid-19 will still be a problem. Policies and procedures will hopefully mitigate any potential danger.

Thank You
Volunteers!



A Ministry of Stewardship

Endowment Report

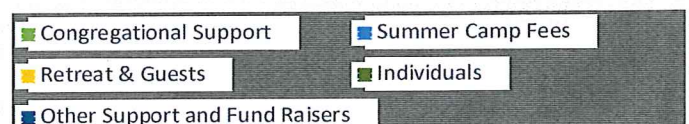
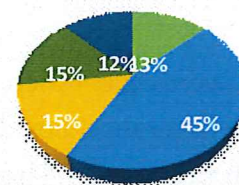
Endowment	2019	2020
Sterling Bank		
Account Beginning Balance	17,083.01	17,175.14
Interest Earned	17.13	17.91
Deposits Made	75.00	1,530.00
Account Ending Balance	17,175.14	18,723.05
Endowment Pooled Trust		
Beginning Balance	28,456.36	32,162.08
Fair Market Value Adjust	(732.42)	44.31
Quarterly Flow Payment	(1,178.45)	(1,207.08)
Investment Gains	5,616.59	
Ending Balance	32,162.08	30,999.31
Mission Investment Fund		
Beginning Balance	8,302.21	9,563.05
Interest Earned	82.39	96.22
Quarterly Payment	1,178.45	1,207.08
Ending Balance	9,563.05	10,866.35
Loan Balance LPBC	57,137.07	51,591.14
Interest on LPBC	1714.11	
Endowment Total	116,037.34	112,179.85
Total Investment earned	6,162.14	1,365.52
90% investment earned to camp	5,545.93	1,228.97
Camp Payment to loan	5,545.93	
Remaining Loan Balance	53,305.25	

Statement of Financial Position

Assets	2020	2019
Checking	26,025.68	42,123.52
Money Market	88,149.64	774,312.55
Restricted Funds	18,721.46	17,175.14
Endowment Pooled Trust	30,999.31	27,277.91
Mission Investment fund	10,866.35	9,563.05
Petty cash	700.00	500.00
other current asset	1240.00	11,795.75
Accounts receivable	574,806.78	779,484.55
Fixed Assets	1,731,150.87	519,312.87
Total Assets	2,482,660.09	2,181,545.34
Liability & Equity		
Accounts payable	0	11,726.22
Sales and use tax	219.56	1732.35
Payroll liabilities	1878.57	801.92
Board of Pension	69.24	
Accrued Liabilities	0	0.00
Deferred Revenue	0	7,484.50
Cafeteria Plan	2,967.20	2,590.00
Loan from Individual	728,064.20	500,000.00
Sterling short term loan	220,937.00	
Total Liabilities	954,135.77	524,334.99
Equity		
Perm Restricted	1,135,023.39	140,631.71
Unrestricted net assets	534,102.89	454,746.29
Net Income	-140,601.96	1,061,832.35
Total Equity	1,528,524.32	1,657,210.35
Total Liabilities & Equity	2,482,660.09	2,181,545.34



2021 Projected Income



Financial Reports

CONSOLIDATED STATEMENT OF ACTIVITIES

Income	2020 Budget	2020 Actual	2021 Budget
Annual Fund Donations	238,000.00	213,673.45	247,000.00
Special Undesignated		64,657.00	
Fundraising Events	39,000.00	33,912.30	41,000.00
Program Revenue	391,500.00	47,970.58	348,000.00
Rentals	93,700.00	28,259.36	72,900.00
Canteen	28,000.00	6,343.98	24,000.00
Other Revenue	14,000.00	41,892.77	12,200.00
Total Income	804,200.00	436,709.44	745,100.00
Expenses			
Payroll Expense	25,000.00	15,056.64	22,000.00
Salary	145,183.17	153,169.75	133,000.00
Wages	75,000.00	38,508.21	58,000.00
Summer staff wages	140,000.00	12,359.00	124,000.00
Canteen	18,000.00	7,204.32	11,500.00
Staff Development	4,000.00	120.00	2,000.00
Summer Staff non-wage	2,100.00	0.00	1,700.00
Board of Pensions	103,500.00	125,662.78	111,000.00
Contract Labor	6,000.00	500.00	3,000.00
Bank, Accounting	30,300.00	30,650.00	19,900.00
Insurance & Prop. Taxes	44,000.00	35,799.15	32,500.00
Interest Expense	2,000.00	98.65	30,000.00
Fund Raising	2,000.00	3,504.18	3,000.00
Promotions	9,500.00	2,992.30	6,500.00
Program	15,300.00	2,186.59	13,000.00
Gen. supplies & Repairs	102,150.00	38,065.35	93,822.10
Utilities	41,000.00	27,394.32	38,000.00
Vehicle Expense	5,900.00	2,389.59	4,200.00
Other	3,000.00	4,401.47	3,700.00
In kind expense		1,743.65	
Total Expenses	773,933.17	501,805.95	711,822.10
profit/loss	30,266.83	-65,096.51	33,277.90



Notes on Financial Statement:

- Special Undesignated line of \$64,657 was a PPP grant.
- General supplies and repairs line includes food, building repairs and improvements, office supplies, garbage and fire.
- Interest expense is the interest on the loan for the building of which \$25,000 has been paid by a donor and corresponding amount is in income in the Annual Funds.
- \$9,000 of the Annual Funds Income is a diversity grant from Lutheran Outdoor Ministry.



Audit Report

Luther Park did not conduct the normally scheduled financial review of 2019 scheduled for 2020. The board voted to temporarily suspend the review pending a vote by the constituency.

In awareness of the extremely tight financial situation of 2020 and on recommendation of the accounting firm, it was decided that since Luther Park Bible Camp, Inc has had many years of clean and clear audit reports, it would be the best stewardship of limited resources to forego the 2019 financial review.

If the constituency deems necessary at the Annual meeting the Review can be conducted in 2021. The approximate cost of a review is \$4,000-\$4,500.

Thrivent Action Grants

During 2020 Luther Park Bible Camp was the recipient of 30 different Action Grants from our supporting Thrivent members. These grants of \$250 each helped fund many of the projects that were accomplished this summer.

Projects included exterior paint for all buildings on site, hammocks for the Hammock village, supplies for bathroom remodels, addition of energy efficiency at Shalom, a deck at Creators Corner, craft supplies for youth retreats, advertising for the Golf Event, Heart For Luther Park Auction supplies and more.

Any Thrivent member can apply for 2 per calendar year. It is quick and easy and if you are interested Luther Park has many ideas for 2021.



**\$7,500 in savings thanks to
Thrivent**

**2800+
Volunteer Hours!**

Thank You Volunteers!

Ethan Anderson	Whitney Falkenberg	Devon Kissinger	Jake Nahorniak	John Strand
Everett Ash	Jane Flug	Beth Kley	Dolly Neby	Lydia Strand
Graham Ash	Lee Flug	Nicholas Leazott	Wendy Newman	Bethany Strand
Kai Ashland	Robin Fossum	Sage Lee	Marissa Newman	Rachael Strand
Mike Bell	Lucas France	Sarah LeMay	Katie O'Connell	Diana Thompson
Arlan Berquist	Sterling Fransway	Grace Leonardson	Don Oesau	Josh Toufar
Judy Bieum	Jaden Halom	Adyson L'Heureux	Claire Parker	Sherm Toufar
Dan Bieum	Martin Halom	Tyler L'Heureux	Kellee Petik	Ethan Vang
Jana Blomberg	Dylan Halom	Don Moats	Logan Prunty	Delaney Vasterling
Kristen Clark	Alyssa Halverson	Jean Moats	Kami Quade	Reid Wagner
Autumn Clark	Alden Halvorson	Dean Moats	Ed Reitz	Anne Weber
Paula Davis	Lucy Hardie	Duane Moats	Fred Rist	Dennis Youngbauer
Zach Davis	Jenna Hatleli	Joan Moe	Luke Rutten	Katelynn
Tyler Davis	Emily Hatleli	Makala Moen	Crystal Sands	Heaven
Scott Davis	Craig Hughs	Kay Moen-Urseth	Corissa Sands	St. John Bloomer youth
Dave Dobbs	Beau Janke	Ryan Mohr	Megan Schatz	Chetek Give Back Day
Amy Eitrheim	Kristen Jensen	Kirk Myhre	Merry Soyck-Doring	Ted Kyle
Doug Erickson	Cheryl Johnson	Leah Myhre	Julia Strand	Emilee Springsteen



If your buying on Amazon, go through Amazon Smile, the cost is the same. Amazon will donated a percentage to the non-profit of your choice.



Thrivent Choice Dollars

January 1, 2020 thru December 31, 2020

*We would like to thank the following people for choosing Luther Park to receive their Thrivent Choice Dollars. Luther Park gained **\$10,461.00** from these generous people.*

Joyce Schmidt	Lindsay Reiten	Scott Thalacker	Wendy Newman
Ryan Anderson	Gary Allram	Terrence Staff	Nyla Musser
Katheryn Pospishil	Micheal Yearous	Edward Grever	Irving Strand
Keith Newman	Jo Deen Forsyth	Jens Staff	Carol Mohr
Donny Moats	Beau Tordsen	Peter Berge	Aldon Lokken
Scott Davis	Zachary Zielie	Timothy Hamilton	Eva Anseth
Joyce Bates	Brandy Zielie	Rita Berge	Jane Flug
Jill Begalke	Thomas Bartels	Bonnie Ristola	Alden Berg
Greta Breiby	Paul Hoffman	Janice Stearns	Marlin Mueller
Kathryn Lois	Robert Berg	Lucy Axness	Cheryl Dahl
Carolyn Dahl	Roxanne Berg	Eric Lofgren	Steven Whitney
Helen Ellefson	Stacy Yearous	Robert Forsyth	Eileen Christopherson
Todd Andrews	Leanne Braiser	Jean Moats	Elton Christopherson
Beverly Rieck	David Bartlett	Todd Kamenick	Beth Eberhardt
Georgia Friedel	Doris Dietsche Tallman	Bonnie Pfaff	Mark Everson
Barbara Bartlett	Marc Braiser	Everett Larkin	Debra Strobl
Kurt Jacobson	Sarah Staff	Linda Roth	Sandra Moszer
Beth Cunningham	Scott Coulson	Kim Harden	Richard Norby
Judith Byom	Craig Nevin	Randy Sands	Merry Soyck-Doring
Daniel Byom	Barbara Staff	Gary Nielson	Michele Ziegeweid

2020 Towering Pines And Way Club Members

“prepare ye the way..”

Towering Pines Gold Circle Members (\$5000 or more)

Amy Eitrheim
Donny & Jean Moats

Towering Pines Silver Circle Members (\$3000-\$4999)

Carl & Irene Hunt

Towering Pines Bronze Circle members (\$2000-2999)

Donna Price
Audrey Brunzlick
Pastor Leila Haight

Towering Pines Members (\$1000-\$1999)

Andy & Leila Wieser
Craig & Teresa Anderson
Jack & Leslie Jeatran
Jim and Marilyn Reedy
Michael & Pauline Volkman
Edwin & Ann Berg
Thomas & Gloria Wagener
William Neverdahl
Dr. Gary Gienapp
James Hendrickson
Linda Graham
Roger & Marlene Lee
Whitney or Dennis Falkenberg
Steven & Chris Dahlberg
Scott & Paula Davis
Dan & Judy Byom
Suzanne Olson & Kirk Olson
Reedy Construction

Way Club Diamond Circle Members (\$700 - \$999)

Roger & Jo Ann Norberg
Alden & Gertrude Berg
Pastor Ned & Jill Lenhart
Gary Garnatz & Faith Garnatz

Leroy Schultz
Pastor Tim & Elizabeth Schmidt
Al & Gail Brown
Bernard & Michele Ziegeweid
Pastor Mara Ahles-Iverson & Ken Pauley
Keith and Wendy Newman
Andy and Jessie Strey
Eva Anseth
Edward & Alzada Nelson
Glenn & Sandra Anderson

Way Club Gold Circle (\$500 - \$699)

Carla & Royed Wollberg
Darrel & Patty Bliese
David & Barbara J. Bartlett
David & Linda Martinson
Anne Keller
Dorothy Bauman
Paul & Brenda Carlson
Randy & Barb Dahms
Sandy Moszer
Jean Friske
Mary A Friederich
Charles & Lois Jackson
Jeffrey & Vicki Iverson
Ltc Donna & Rick Rutten
Ray Doring & Merry Soyck Doring
Thomas & Ellen Potterton
Julia Accola
Mark Everson
Rev. Valerian Joseph Ahles & Rev. Christine Iverson
Debra Antony
Shirley & Orville Stokes
Carole and Matt Rybarczyk
Paula J Wainscott & Thomas L Eggleston
Mark and Patti Sontag

Jon & Julia Strand
Arlene Hones
Rev Greg & Diane Kaufmann
Robert & JoDeen Forsyth
Shirley & Albert Rieschl
Diana & Mitchel Thompson
Stanley & Linda Buchanan
Pastors Martin & Melinda Halom
Eldoris Toycen
Dennis & Cheryl Youngbauer
Stanley & Linda Buchanan
Pastors Martin & Melinda Halom
Eldoris Toycen
Dennis & Cheryl Youngbauer

Thank you to all donors who support this ministry. While we name and recognize those that gave to support the Way Club we also want to give thanks to many others.

This year we had many donations that were smaller and Luther Park is deeply grateful for those who gave what they could. You are ALL in our prayers.

Thank You

Way Club Silver Circle (\$300 - \$499)

Cheryl Lowery
Dave & Bonnie Dobbs
Herb and Doris Tallman
Gary & Connie Allram
John & Sandy Kurschner
Lee & Jane Flug
Randy & KayAnn Rustad
Elmer Knoepke
Rev. John & Ahna Marie Ericksen
William Jensen
Kirsten Clark
Roger Dahl
John and Leslie Moen
Sarah Hamilton
Dr. Paul Schaus
Lyndon & Kathleen Peterson
Ian Charles Kopp
Crystal and Larry Sands
Sheryl & Darrell Kyle
Tanya Leo
Thomas and Kirsten Wagner
Doug & Shirley Erickson
Ruth Ellefson
Dave and Mikelle Malone
Joe & Sara Toufar
Kirk & Karen Myhre
Matthew Chalmers

Way Club members (\$150 - \$299)

Mark & Marlene Haugsby
Rich & Charlene Stevens
Robert & Karen Bullock
Rod & Grace Bahr
Terry and Ginny Hasenberg
Rev. & Mrs. John & Carol Hosmann
Margaret Hunstad
Sharon Loe
Suann Hibbs
Donald & Gail Olson

James & Debra Strobl
Thomas & Jan Drehmel
Rev Dale & Joan Moe
Pastor Kurt M Jacobson
Grady Greene and Nancy Rockman-Greene
Donald Adams
Kyra Pasche
Jennifer Mercer & Matt Delahanty
Nicholas Meisner
Noble Larson
Sherry Brickner
James & Donna Lenbom
Michelle Johnson
Pastor Brad Peterson
Adam & Amy Jeffers
Craig & Dr. Jennifer Turcott
Nancy L. and Daryl Skaar
Dean & Carolyn Brockmeier
Don & Betty Newman
Gary & Mary Rambo
Mike & Sally Schendel
Robert & Nancy Evenson
Barbara Burntvedt
Carol Juve
Deedra Wagner
Diane Fizell
Elizabeth Brenden
Joanne Stange
Marie Sanborn
Mary Blake
Suzanne Arnevik
Tammy A Steinmetz
Ronald & Joyce Hoffman
Dr. Donald & Paulene Storm
Kenneth Driver
Ron Martin
Doris M Blake
Mandy R Bernick

Lana Anderson
Bob and Kathy Rykal
Renee Strehlau
Sara Larson
Kellee Petik
Joan and Ed Stuart
Darrell and Paula Rubel
Janet Howie
Bethany Walker
Michelle Forrester
Howard or Lori Moe
Richard or Barbara Cooper
Mike & Sandy Moszer
Diane Neby
Rev. Melvin Rau & Rev. Julie Brenden
Romaine & Joyce Endreson
Sarah Starck
Mary Ellen Mathews
Earl & Linda Mathison
Arlyn & Joanne Solberg
Carrie Christensen
Susan Dole
Dale & Donna Kringle
Dennis & Georgia Freidel
Jennifer Sigfrinius
Omar Nelson
Thomas & Sheila Zahorik
Janet Etnier
Richard C Bielke
Deirdre Maki
Sharon Magelsson
Arik or Kristina Johnson
Brad Carter
Jamie Tilleson
Pastor Ralph & Dorothy Marquardt
Mary and Sherman Toufar

Thank You!

2019 IN-KIND DONATIONS

Church and Sewing Group Donations:

Bethany Lutheran Quilters (Rice Lake)
 First Lutheran Cover Girls (Hayward)
 New Hope Comforters (Sand Creek)
 Sew Cool Chicks Quilt Group (Menomonie)
 Trinity Lutheran Church (Eau Claire)
 United Methodist Church (Durand)
 Women of Chetek Lutheran Church
 First Lutheran Quilters (Cumberland)
 St. John's Quilting Group (Eau Claire)
 Women of Hardies Creek Lutheran (Ettrick)
 Women of Hope Lutheran (Ladysmith)
 Trinity Lutheran Church (Boyceville)
 Christ Lutheran Quilters (Arcadia)
 Little Elk Creek Lutheran Quilters (Menomonie)
 Trinity Lutheran Quilters (Spooner)
 Good Shepherd Lutheran (Eau Claire)
 Women of Trinity Lutheran (Spooner)
 Faith Lutheran Church (Durand)
 Rock Creek Lutheran Church (Mondovi)
 Trinity Lutheran Church (Loyal)

In-Kind Business Donations:

Anderson's Maple Syrup (Cumberland)
 Brambleberry Winery (Taylor)
 Citizens State Bank (Cadott)
 Envy Wellness (Chippewa Falls)
 Green Bay Packers (Green Bay)
 Northwestern Bank (Chippewa Falls)
 Royal Credit Union (Eau Claire)
 Sioux Creek Golf Course (Chetek)
 Minnesota Vikings (Saint Paul)

In Kind individual donations:

Gail Anderson
 Shirley Bagley
 Karen or David Behling
 Mike Bell
 Arlan & Diane Bergquist
 Kirk Boettcher
 Jim Connell
 Adele Danielson
 Marilyn Danielson
 Pam Danielson
 Scott & Paula Davis
 Dave & Bonnie Dobbs
 Dorothy & Dave Enger
 Doug & Shirley Erickson
 Charles Flatland
 Robert & JoDeen Forsyth
 Jean Friske
 Cheryl & Tom Johnson
 Pastor Bridget Jones
 Sally Kallenbach
 Barb Knutson
 Richard and Margaret Korthauer
 Amy Kragnes
 Nancy Lyngen
 Peg Martin
 Donald & Kathy McLellan
 Carolyn Meinen
 Donny & Jean Moats
 Rev Dale & Joan Moe
 Keith and Wendy Newman

Rhonda O'Loughlin
 Sadie Odegard
 Donald & Gail Olson
 Mark and Shannon Palma
 Bonnie & Phillip Pederson
 Terry Pederson
 Pastor Brad Peterson
 Carla Peterson
 Kellee Petik
 Sharon Radke
 Linda Roth
 Randy & KayAnn Rustad
 Crystal and Larry Sands
 Pastor Tim & Elizabeth Schmidt
 Cindy Scholfield
 Rhonda & Tom Segerstrom
 Pastors Brahm & Sarah Semmler-Smith
 Virginia Severson
 Camille Skoug
 Bryan and Sarah Staff
 Martha Stewart
 Herb and Doris Tallman
 Diana & Mitchel Thompson
 Luther Tolo & Kay Tolo
 Rev. Joshua & Kayla Toufar
 Eldoris Toycen
 Deedra Wagner
 Thomas and Kirsten Wagner
 Linda Walsberger & Joe Walsberger
 Dennis & Cheryl Youngbauer



Golf Event

Luther Park hosted a Golf Fundraising event in 2020. \$7,16.53 was raised for the ministry of Luther Park.

The 2021 Golf Event is tentatively scheduled for Aug,



Annual Auction-

The annual auction had many firsts. It was the first time being held in the fall, the first with the new building, the first with online and in person bidding and the a new auctioneer who was auctioning for the first time.

While the weather could have been a bit warmer it was a beautiful day of ministry and we thank all who donated, purchased and volunteered.

\$26,751.77 was raised in 2020 to support the ministry at Luther Park.

80 live auction items were donated along with over 50 silent auction items.

Memorials & Honorariums

Throughout 2020, many gifts have been given to Luther Park Bible Camp in special honor or in special memory of loved ones. These are the names of the loved ones who have been remembered by gifts.

In humbled gratitude: We are truly humbled by all those whose lives and ministries of service are honored and remembered by gifts to Luther Park.

Memorial gifts count for \$12,344.09 of the Luther Park annual income.



In Memory Of

Ruby Moats	Robert Ramsae	Pastor Orion Anderson
Lloyd Moats	Murrell Price	Elsie Larson
Virginia Ives	Rev. Benjamin Ahles-Iverson	Keith Tryggestad
Nyles Ellefson	Pastor Thomas Gundersen	Gladys Hansen
Donna Leach Price	Mark Legge	Jessie Brock
Marlin Leach	Lois Schultz	Chuck Schaaf
Jeffery Kinney	Beverly Anderson	Wanda Dahlberg
Sharron Buss	La Vern Peterson	Lois Olson
Helen Swanson	Jake Mikkil Brown	Rev. Paul Martinson
Cyndy Haugsby	Betty Fick	Pam Oman
Julie Jarl	Larry Blaylock	George Allen
Amanda Hodgson	Joseph Dow	Yvonne Hillestad
Arlene Hoveland	Linda Gordon	Junior Skoug
Donna Lystig	Phyllis Mae Peterson	Robert Romsos
Mark Orendorff	Terry Knutson	Alpha Sameulson Larvick
Emmett Keller	William Mathews	Virginia Ives
	Donetta Knudson	Evalee Kunkel
	Anna Dyrdal	Jan Lardahl
	Melanie Smith	

In Honor Of

Peggy and Gary Schmidt
Tim Moats
Gina and Jack Deutscher
Doug and Dawn Olson
Marilyn and Eldie Steven
Roger and Donna Benrud
Pastor Tim Schmidt
Don and Jean Moats
Ingrid Lyberg

Bequests— Bequests are a significant way that donors leave a lasting legacy here at Luther Park Bible Camp. Over the last 8 years bequests have counted for much of the capital improvements and upgrades to the facilities at Luther Park.

In 2020 we were deeply and humbly grateful for a bequest from the estate of Jan Lardahl which has helped with the Capital Campaign.

"At the last, when we die, we have the dear angels for our escort on the way. They who can grasp the whole world in their hands can surely also guard our souls, that they make that last journey safely."

Martin Luther

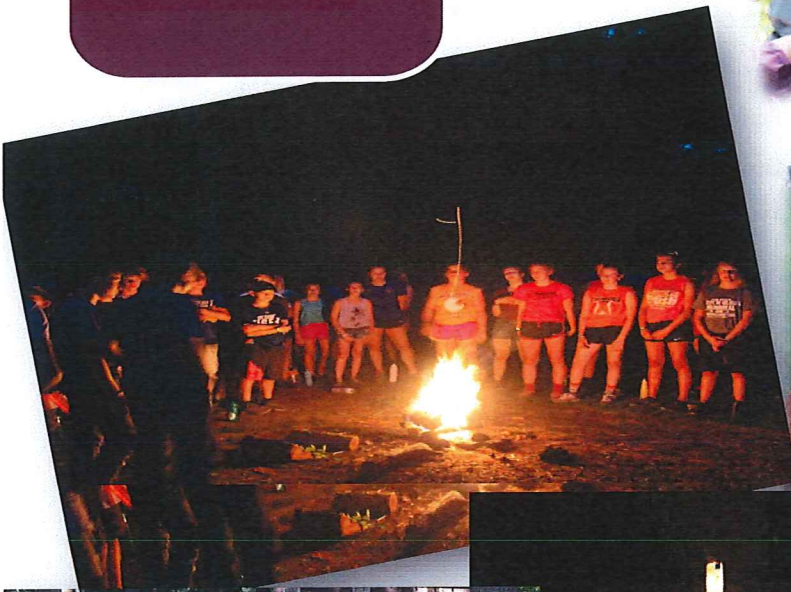
Luther Park Bible Camp

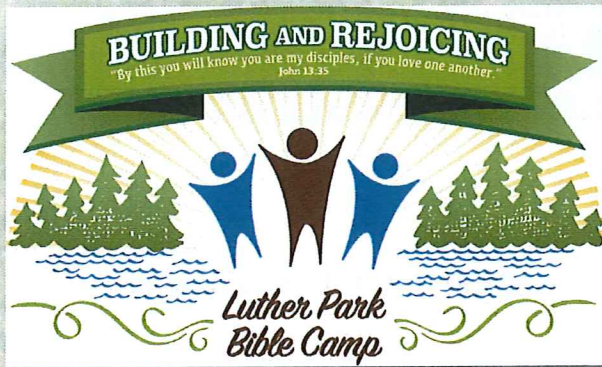
944 24 1/4 Street, Chetek, WI 54728

Phone: 715-859-2215—Fax: 715-859-6474

Email: info@lutherpark.org

Contact us if you
would like more
information!





Capital Campaign Annual Report 2020

Campaign Background in Brief

In **2016** discussions and surveys began on the possibility of having a Capital Campaign to build an new multipurpose Ministry Center. It was felt that based on the current rate of growth and the need to accommodate large groups year-round a new multipurpose building was needed. The desire was to have meeting space that would hold almost 300 with plenty of bathrooms and a breakout space.

In **2017** preliminary drawing were developed, interviews with alumni and donors began and initial large donation pledges were sought.

In **2018** the initial \$600,000 in pledges were received and the final site plan and drawings completed.

In **2019** with the offer of the Menomonie Church match of \$100,000 to extend through 2021. The offer of Cleveland church match of \$500,000 to be in 2020 - 2021 and the offer of a no interest construction loan to get started the Building and Rejoicing Capital Campaign officially started. In May of that year was the kick-off celebration and in November construction of the new Ministry Center began. Additional individual donations and pledges were added.

In **2020** the Ministry Center was completed (except for the lower level which will be completed by volunteers as funds are available). About 1.9 million of the 2.2 million dollar goal was collected in gifts or pledges.

In **2021** the goal is to complete the matching funds and continue with individual donations to work toward the completion of the lower level.

\$2,200,000.00

Goal

2,200,000

After church matches!

\$1,925,531.03

Pledged & Paid



Thanks to the **Dave and Carolyn Cleveland matching funds** and that of the Menomonie donor, church donations and support grew as well as support from other individual donors with large and small gifts. These amazing and timely gifts assured the success of this project of Ministry and Growth.

Building & Rejoicing Campaign

John 13:35 "By this you will know you are my disciples, if you love one another"

Expenses as of Dec. 31, 2020

	Expenses as of Dec. 31 2020
Kairos –Consultant	\$ 57,120.37
Market and Johnson	\$ 1,922,407.00
Architect	\$ 103,475.00
Loan Interest	\$ 14,646.88
Well Expense	\$ 11,222.23
Furnishings	\$ 15,995.98
Media	\$ 5,729.55
Phone/Internet install	\$ 2,627.00
Misc/Other	\$ 10,674.90
	\$ 2,143,898.91
Other costs	
1/2 Development Di-	
rector Compensation,	
2 yrs	55,529.71875
Total Costs	\$ 2,199,428.63

Pledges and Paid as of Dec. 31, 2020

1,510,342.03	Individual Donations and Pledges
130,000.00	Church donations and pledges pre match
40,749.53	Menomonie Church donations matched
244,439.47	Cleveland Church donations matched
1,925,531.03	Pledged or paid December 31, 2020

	Cleveland church match to be raised in
255,560.53	2021
59,250.47	Menomonie church match to be raised
2,240,342.03	

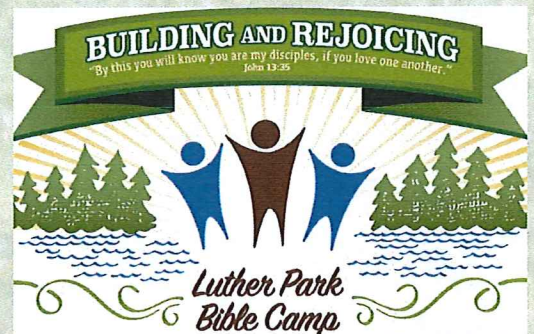
Money received as of Dec. 31,2020

2020	744,532.08
2019	356,815.96
2018	54,491.80
2017	15,384.10
Total	1,171,173.94

You are invited to partner with us in this Ministry!

First, encourage your church to support the campaign an help us reach the goal but taking advantage of the incredibly generous matching funds of Dave and Carolyn Cleveland.

Secondly, prayerfully consider how you might give a gift either through your church or individually so that not only can we reach the goal, but we can also finish the lower level.



Individuals who wish to have their families name, memorial, or honorarium be a part of the legacy at camp can also donate directly to Luther Park. Gifts can be designated by: cash, check, credit, ACH, stock, bond, or qualified plans. *(both mail & online options available)*

Giving by Churches

Church	City	Amount
Barum Lutheran	Elk Mound	\$174.00
Bethany Lutheran	Rice Lake	\$7,185.00
Bethel Lutheran	Hawkins	\$100.00
Big Drywood Lutheran	Cadott	\$1,100.00
Big Elk Creek Lutheran	Elk Mound	\$3,720.00
Central Lutheran	Chippewa Falls	\$24,964.92
Central Lutheran	Mondovi	\$100
Chetek Lutheran	Chetek	\$3,295.00
Christ Lutheran	Menomonie	\$18,294.53
Christ Lutheran	Arcadia	\$550.00
Colfax Lutheran (endowment)	Colfax	\$3,525.00
Dovre Lutheran	Chetek	\$450.00
Elk Creek Lutheran	Osseo	\$300
English Lutheran of Bateman	Chippewa Falls	\$100.00
Evangelical Lutheran	Black River Falls	\$1,000.00
Faith Lutheran	Cameron	\$2,050.00
Faith Lutheran	Durand	\$50.00
First Evangelical Lutheran	Ogema	\$675.00
First Lutheran	Stone Lake	\$2,825.00
First Lutheran	Hayward	\$5,707
First Lutheran	Barron	\$2,480.00
First Lutheran	Cumberland	\$5,300.00
First Lutheran	Prentice	\$450
French Creek Lutheran	Ettrick	\$2,500
Good Shepherd Lutheran	Eau Claire	\$4,452.00
Grace Lutheran	Eau Claire	\$6,882.66
Hardies Creek Lutheran	Ettrick	\$4,000.00
Hay River Lutheran	Ridgeland	\$4,615
Holden Lutheran	Colfax	\$10,000
Hope Lutheran	Eau Claire	\$3,485
Immanuel Lutheran	Eau Claire	\$11,500
Immanuel Lutheran	Pepin	\$500.00
Immanuel Lutheran	Strum	\$6,505
Joy Lutheran (Women)	Prescott	\$1,945.20
Kings Valley Lutheran	Osseo	\$500
Little Elk Creek Lutheran	Downsville	\$1,280
Little Norway Lutheran	Black River Falls	\$355.00
Living Hope Lutheran	Ettrick	\$283.78
Long Lake Lutheran	Sarona	\$1,450.00
Lyster Lutheran	Nelson	\$1,915.81
Messiah Lutheran	Washburn	\$250
Nathaniel Lutheran	Bruce	\$500
Nazareth Lutheran	Withee	\$125
New Hope Lutheran	Downsville	\$1,075.40
New Hope	Sand Crk/Pine Crk	\$32,501.22

New Scandinavia Lutheran	Dallas	\$336
Northfield Lutheran	Alma Center	\$200.00
Our Savior's Lutheran	Stanley	\$250
Our Savior's Lutheran	Greenwood	\$389
Our Savior's Lutheran	Menomonie	\$20,505
Our Savior's Lutheran	Rice Lake	\$2,306.00
Our Savior's Lutheran	Iron River	\$550
Our Savior's Lutheran	Hixton	\$25
Our Saviour's Lutheran	Chippewa Falls	\$7,103.00
Peace Lutheran	Pigeon Falls	\$2,216
Pleasant Valley Lutheran	Eleva	\$1,596.79
Ridgeland Lutheran	Ridgeland	\$150
Rock Creek Lutheran	Mondovi	\$1,450.00
Sabylund Lutheran	Stockholm	\$1,250
Shepard of the Hill Lutheran	Elk Mound	\$500
South Beaver Creek Lutheran	Ettrick	\$1,602.00
Spirit Lutheran (foundation)	Eau Claire	\$100,000.00
Squaw Creek Lutheran	Black River Falls	\$400.00
St. James Trinity Lutheran	Fall Creek	\$493.08
St. John Lutheran	Alma	\$17,795.00
St. John's Lutheran	Bloomer	\$1,694
St. John's Lutheran	Eau Claire	\$1,283.00
Taylor Lutheran Church	Taylor	\$200.00
Trinity Lutheran	Boyceville	\$1,380.00
Trinity Lutheran	Lake Nebagamon	\$24,619.00
Trinity Lutheran	Cumberland	\$1,800.00
Trinity Lutheran	Spooner	\$12,438
Trinity Lutheran	Eau Claire	\$7,630.00
Trinity of Norden Lutheran	Mondovi	\$156.29
Upper Pigeon Creek Lutheran	Hixton	\$900
Zion Lutheran	Galesville	\$2,600

Three churches made pledges prior to the matching funds offers. They are; Spirt Lutheran Foundation, Trinity in Lake Nabagemon and Central in Chippewa Falls. Trinity in Lake Nabagemon has exceeded their match so they can also take advantage of the matching funds.

Building & Rejoicing Campaign

John 13:35 "By this you will know you are my disciples, if you love one another"



Upper Level: Complete

- ☐ Meeting Spaces
- ☐ Large Restrooms
- ☐ Chapel/Large activity room
- ☐ Storage
- ☐ Elevator
- ☐ Coffee bar



Lower Level: Partial

- ☐ Meeting Spaces
- ☐ Storm Shelter
- ☐ Restrooms
- ☐ Storage